

MOTION BY SUPERVISOR DON KNABE

April 14, 2015

Over the past two fiscal years the department of Registrar/Recorder has been given substantial general fund resources due to declining real estate recording fees. In fiscal year 2014-15 the department was given new ongoing funding of \$13.181 million. The CEO is again recommending this ongoing funding be given to the department in fiscal year 2015-16. In addition, one time funding of \$12 million is also being recommended by the CEO for the fiscal year 2015-16 budget. This Board needs to better understand the magnitude of the revenue loss the department is experiencing and if there is a plan to address the issue beyond just plugging the hole each fiscal year with new net county cost funding.

I, THEREFORE MOVE that the CEO report back during final changes with additional information regarding the revenue problem and any plans to address it in a comprehensive manner.

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CG:di

MOTION

SOLIS	_____
RIDLEY-THOMAS	_____
KUEHL	_____
KNABE	_____
ANTONOVICH	_____